

S U M M A R Y

MEGA PROJECTS / FLAGSHIP SCHEMES

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Mega Projects / Flagship schemes	6000.000	0	0.000	0.000	0.000	1	6000.000	0.000	6000.000	1	6000.000	0.000	6000.000	0.000	6000.000	0.000	0.000
Total Mega / Flagship schemes		6000.000	0	0.000	0.000	0.000	1	6000.000	0.000	6000.000	1	6000.000	0.000	6000.000	0.000	6000.000	0.000	0.000

PROVINCIAL
MEGA PROJECTS / FLAGSHIP SCHEMES

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ALLOCATION FOR MEGA PROJECTS / FLAGSHIP SCHEMES</u>																		
(New Schemes)																		
2002	Allocation for Mega Projects / Flagship schemes	Sindh	Approved	June, 15	6000.000	0.000	0.000	0.000	0.000	6,000.000	6000.000	0.000	6000.000	0.000	0	100	0.000	0.000
TOTAL ALLOCATION FOR MEGA PROJECTS / FLAGSHIP SCHEMES:-					6000.000	0.000	0.000	0.000	0.000	6000.000	6000.000	0.000	6000.000	0.000			0.000	0.000